

INTRODUCED: 11/19/2018

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Robinson

DIGEST: approves additional appropriations totalling \$4,689,200 in the 2018 Budget of the Indianapolis Fire Department (Fire General and Fire Cumulative Funds) for unforeseen expense to salaries and benefits due to station construction delays, a new HR/Payroll software system implementation, increased overtime as a result of sick and line of duty injuries, and to replace nine previously leased vehicles

SOURCE:

Initiated by: Indianapolis Fire Department

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____ Date: November 15, 2018

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2018

A FISCAL ORDINANCE amending the City-County Annual Budget for 2018 (City-County Fiscal Ordinance No. 26, 2017) by requesting additional of appropriations for purposes of those agencies listed below.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2018 is hereby amended by the additional appropriation hereinafter stated for purposes of the Indianapolis Fire Department, as listed in sections 2 through 5:

SECTION 2. The Indianapolis Fire Department requests an additional appropriation to the Fire General fund for unforeseen expense to salaries and benefits due to station construction delays, a new HR/Payroll software system implementation and increased overtime as a result of sick and line of duty injuries.

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>TOTAL</u>
Fire General Fund	4,500,000				4,500,000

SECTION 3. The Indianapolis Fire Department requests an additional appropriation to the Fire Cumulative Fund for new vehicles, which are needed to replace nine previously leased vehicles. The new vehicles will be purchased via an established City-wide contract.

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>TOTAL</u>
Fire Cumulative				189,200	189,200

SECTION 4. Upon approval of this, and other pending approvals, the 2017-year end and projected 2018-year end fund balances are as follows:

	Projected 2017 Year-End Balance	Projected 2018 Year-End Balance
Fire General Fund	8,580,248	2,268,119
Fire Cumulative	2,358,031	2,304,906

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this ____ day of _____, 2018, at ____ p.m.

ATTEST:

Vop Osili
President, City-County Council

SaRita Hughes
Clerk, City-County Council

Presented by me to the Mayor this ____ day of _____, 2018, at 10:00 a.m.

SaRita Hughes]
Clerk, City-County Council

Approved and signed by me this ____ day of _____, 2018.

Joseph H. Hogsett, Mayor